



# UNITED NATIONS DEVELOPMENT PROGRAMME

## GOVERNMENT OF BRAZIL

### PROJECT BUDGET BRA/05/021

Project Title:

**Technical Cooperation to ProJovem Program**

Start Year: 2005

End Year: 2007

Executing Agent: NEX - National Execution

Implementing Agent: NEX - National Execution

Revision Type: INI - INITIAL

Budget Financing (in US\$)	
INPUTS	REV "A"
<b>UNDP</b>	
01-UNDP-IPF / TRAC - (Trac 1.1.1)	0
<b>Cost Sharing</b>	
Government	7,791,358
<b>Country Office Admin. Costs:</b>	233,741
<b>TOTAL</b>	<b>8,025,099</b>

**Brief Description:**

Fruto do trabalho do grupo interministerial, o Governo Federal propôs uma serie de desafios e ações simultâneas para o desenvolvimento da juventude brasileira. E, pelas razões expostas, para atender a urgente demanda dos jovens de 18 a 24 anos, residentes nas regiões metropolitanas, que estão fora da escola e que não possuem vínculos formais de trabalho, foi desenhado o Programa Nacional de Inclusão de Jovens: Educação, Qualificação e Ação Comunitária - ProJovem, criado como programa emergencial e experimental, destinado a executar ações integradas que propiciem aos jovens brasileiros:





SBLN	Description	Implementing	Funding	Total	2005	2006	2007
<b>010.</b>	<b>PERSONNEL</b>						
<b>015.</b>	<b>Monitoring and Evaluation</b>	NEX					
015.01	Diárias		Net Amount	119,343	25,515	46,914	46,914
			Total	119,343	25,515	46,914	46,914
<b>015.99</b>	<b>Line Total</b>		Net Amount	119,343	25,515	46,914	46,914
			Total	119,343	25,515	46,914	46,914
<b>017.</b>	<b>National Consultants</b>	NEX					
017.02	Consultoria Nacional		Net Amount	1,558,848	368,725	656,790	533,333
			Total	1,558,848	368,725	656,790	533,333
<b>017.99</b>	<b>Line Total</b>		Net Amount	1,558,848	368,725	656,790	533,333
			Total	1,558,848	368,725	656,790	533,333
<b>019.</b>	<b>PROJECT PERSONNEL TOTAL</b>		Net Amount	1,678,191	394,240	703,704	580,247
			Total	1,678,191	394,240	703,704	580,247
<b>020.</b>	<b>CONTRACTS</b>						
<b>021.</b>	<b>Contract A</b>						
021.01	Subcontratos Pessoa Jurídica	NEX	Net Amount	4,732,510	1,728,395	1,810,699	1,193,416
			Total	4,732,510	1,728,395	1,810,699	1,193,416
021.02	Subcontratos Agência de Viagem	NEX	Net Amount	423,868	94,650	164,609	164,609
			Total	423,868	94,650	164,609	164,609
<b>021.99</b>	<b>Line Total</b>		Net Amount	5,156,378	1,823,045	1,975,308	1,358,025
			Total	5,156,378	1,823,045	1,975,308	1,358,025
<b>029.</b>	<b>SUBCONTRACTS TOTAL</b>		Net Amount	5,156,378	1,823,045	1,975,308	1,358,025
			Total	5,156,378	1,823,045	1,975,308	1,358,025
<b>030.</b>	<b>TRAINING</b>						
<b>032.</b>	<b>Other Training</b>	NEX					
032.01	Capacitação		Net Amount	884,774	226,338	329,218	329,218
			Total	884,774	226,338	329,218	329,218
<b>032.99</b>	<b>Line Total</b>		Net Amount	884,774	226,338	329,218	329,218
			Total	884,774	226,338	329,218	329,218



Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
 Executing Agency: NEX - National Execution

SBLN	Description	Implementing	Funding	Total	2005	2006	2007
<b>039.</b>	<b>TRAINING TOTAL</b>						
	Net Amount			884,774	226,338	329,218	329,218
	Total			884,774	226,338	329,218	329,218
<b>040.</b>	<b>EQUIPMENT</b>						
<b>045.</b>	<b>Equipment</b>						
045.01	Consumo de Escritório	NEX		51,440	10,288	20,576	20,576
	Total			51,440	10,288	20,576	20,576
<b>045.99</b>	<b>Line Total</b>			51,440	10,288	20,576	20,576
	Total			51,440	10,288	20,576	20,576
<b>049.</b>	<b>EQUIPMENT TOTAL</b>			51,440	10,288	20,576	20,576
	Total			51,440	10,288	20,576	20,576
<b>050.</b>	<b>MISCELLANEOUS</b>						
<b>053.</b>	<b>Sundries</b>						
053.01	Miscelaneo	NEX		20,575	4,115	8,230	8,230
	Total			20,575	4,115	8,230	8,230
<b>053.99</b>	<b>Line Total</b>			20,575	4,115	8,230	8,230
	Total			20,575	4,115	8,230	8,230
<b>059.</b>	<b>MISCELLANEOUS TOTAL</b>			20,575	4,115	8,230	8,230
	Total			20,575	4,115	8,230	8,230
<b>099.</b>	<b>BUDGET TOTAL</b>			7,791,358	2,458,026	3,037,036	2,296,296
	Total			7,791,358	2,458,026	3,037,036	2,296,296



SBLN	Donor	Funding	Total	2005	2006	2007
101.	Government cost-sharing					
101.01	NEX	NEX	7,791,358	2,458,026	3,037,036	2,296,296
		Net Contrib.	3.00	3.00	3.00	3.00
		CO Adm. %	233,741	73,741	91,111	68,889
		CO Adm.	8,025,099	2,531,767	3,128,147	2,365,185
		Total	7,791,358	2,458,026	3,037,036	2,296,296
101.99	Line Total		3.00	3.00	3.00	3.00
		Net Contrib.	233,741	73,741	91,111	68,889
		CO Adm. %	8,025,099	2,531,767	3,128,147	2,365,185
		CO Adm.	7,791,358	2,458,026	3,037,036	2,296,296
		Total	3.00	3.00	3.00	3.00
109.	COST SHARING TOTAL		7,791,358	2,458,026	3,037,036	2,296,296
		Net Contrib.	3.00	3.00	3.00	3.00
		CO Adm. %	233,741	73,741	91,111	68,889
		CO Adm.	8,025,099	2,531,767	3,128,147	2,365,185
		Total	7,791,358	2,458,026	3,037,036	2,296,296
999.	NET CONTRIBUTION		0	0	0	0
		Net Contrib	0	0	0	0

